

Introduced by: R.R. "BOB" GREIVE

77-323.

ORDINANCE NO. 3193

AN ORDINANCE making an appropriation in the maximum amount of \$74,092 to the Grant Fund from a State of Washington Referendum 29 grant award for the Inglewood Group Home Capital Improvement Project No. 004105; revising the 1977 Capital Improvement Budget and Program and amending Ordinance No. 2988, Section 70, attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation in the maximum amount of \$74,092 to the Grant Fund from a State of Washington Referendum 29 grant award for the Inglewood Group Home Capital Improvement Project No. 004105.

SECTION 2. Ordinance No. 2988, Section 70, as amended, is hereby amended to read as follows:

Grant (CIP only) (~~(\$2,080,135)~~) \$2,154,227

SECTION 3. The project information sheet attached hereto is adopted to amend and revise the King County 1977 Capital Improvement Budget and Program; amending Ordinance No. 2988, Section 70, attachment No. 1, as amended.

INTRODUCED AND READ for the first time this 18th day of April, 19 77.

PASSED this 9th day of May, 19 77.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Mike Lowry
Chairman

ATTEST:

Janet M. O'Brien
Deputy Clerk of the Council

APPROVED this 12th day of May, 19 77.

John Sellman
King County Executive

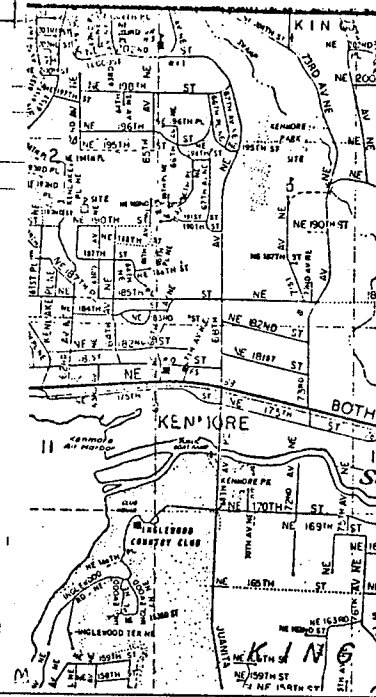
Project: 004105 INGLEWOOD GROUP HOME

Printing Date:

Description:

Council District: No. 1
CIP Planning Area: Northshore

Acquisition of an existing single family residence on a 1.45 acre site at 7845 N.E. 195th and subsequent building code upgrading for use as a group home for 6 developmentally disabled residents of the Bothell/Kenmore community. Inglewood School, Inc., a non-profit organization, will assume operational responsibility of the group home including all associated operation and maintenance costs.



Cost Data:

Original Cost Estimate (1977) \$74,092
O&M Costs: These costs will be the responsibility of Inglewood School, Inc.

Status:

Inglewood School, Inc. has invested their required 25% cash match for property acquisition. This amount is not included in the original cost estimate (1977) or the 1977 appropriation.

Project Data:

FUND 00214 MISCELLANEOUS GRANTS
DEPT 0333 ARCHITECTURE DIVISION
LOW ORG 2528 CIP ADMINISTRATION
PROG 4 PROTECTION OF HEALTH
SUBPGM 02 MENTAL HEALTH / MENTAL RETARDATION

CENSUS TRACT 217
DEPT PRIORITY REQUEST 7 (M.R. BOARD-REFEREN
LOCATION - 7845 N.E. 195th
COUNCIL DISTRICT: 001

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1977 APPROPRIATION	PROGRAM PROJECTION IN TH		
				1978	1979	1980
1. DESIGN, PRELIM ENGINEERING			\$ 3,500			
2. ACQUISITION OR RIGHT-OF-WAY			36,435			
3. CONSTRUCTION			29,669			
4. EQUIPMENT & FURNISHINGS			3,500			
5. CONTINGENCY			988			
6. ARTISTIC FURNISHINGS						
.... ANNUAL PROJECT TOTAL			\$74,092			
.... 77-82 PROJECT COST	\$74,092					
.... TOTAL PROJECT COST	\$74,092					

REVENUE SOURCES						
33495 REFERENDUM 29 (A)			\$74,092			
.... ANNUAL REVENUE TOTAL			\$74,092			
.... TOTAL REVENUE	\$74,092	(\$74,092	-AVAILABLE			-PENDING)